

## KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

## **Signature Report**

May 23, 2000

## Ordinance 13859

**Proposed No.** 2000-0268.2

**Sponsors** Pelz and McKenna

AN ORDINANCE making supplemental appropriations of
\$4,603,993 to the work training program from the Seattle-
King County Workforce Development Council and
\$160,000 to the building repair and replacement subfund to
continue funding for the courthouse seismic project office
and county space and facilities peer review panel; and
amending the 2000 Budget Ordinance, Ordinance 13678,
Sections 89 and 121, and Ordinance 13678, attachment 3,
as amended.

## BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a supplemental appropriation of \$4,603,993 to the work training program from the Seattle-King County Workforce

Development Council to implement the dislocated worker program. There is hereby approved and adopted a supplemental appropriation of \$160,000 to the building repair and replacement subfund 3951 for the purpose of continuing the operation of the courthouse seismic project office and funding the county space and facilities peer review panel.

19	SECTION 2. Ordinance 13678, Section 89, as amended, is hereby amended by			
20	adding thereto and inserting therein the following:			
21	YOUTH EMPLOYMENT – From the work training program fund there is hereb			
22	appropriated	to;		
23	Youth	n employment	\$4,603,993	
24	The n	umber of additional FTEs for youth employment shall be	47.0	
25	SECTION 3. Ordinance 13678, Section 121, is hereby amended by adding thereto			
26	and inserting	the following:	S	
27	From the several capital improvement project funds there are hereby appropriated and			
28	authorized to be disbursed the following:			
29	<b>FUND</b>	CAPITAL FUND NAME	AMOUNT	
30	3951	Building repair and replacement subfund	\$160,000	
31	PROVIDED FURTHER THAT			
32	The cost of the council's King county space and facilities peer review panel as			
33	managed by the council shall be paid from the CIP project number 395716, courthouse			
34	seismic project, and is not to exceed \$50,000. Of the remaining amount appropriate, \$80,000			
35	is intended to fund the courthouse seismic project office; and \$30,000 is to fund the cost of			
36	employing consultants for the council's review of major capital projects such as the			
37	courthouse.			

38	
39	SECTION 4. Ordinance 12678, Attachment 3, is hereby amended by adding
40	thereto and inserting therein the following:
41	Fund Project Description
42	3951 395716 Courthouse Seismic Project \$160,000
43	
44	
	Ordinance 13859 was introduced on 4/17/00 and passed by the Metropolitan King County Council on 5/22/00, by the following vote:

5/22/00, by the following vote:

Yes: 12 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Ms. Sullivan, Mr. Nickels, Mr. Pullen, Mr. Gossett, Ms. Hague and Mr. Vance No: 0

Excused: 1 - Mr. Irons

KING COUNTY COUNCIL

Pete von Reichbauer, Chair

ATTEST:

Anne Noris, Clerk of the Council

2000.

Ron Sims, County Executive

A. Letter to King County Executive Ron Sims from Mic Dinsmore, Dated April 4, 2000 Attachments





Melinda Nichols Interim Director

April 4, 2000

13859

The Honorable Ron Sims King County Executive 516 Third Avenue – Room 400 Seattle, WA 98104

Re: Dislocated Worker Program

Dear Executive Sims:

At the March 10, 2000 meeting of the Workforce Development Council (WDC), the Council confirmed that WDC would sole source contract the current Dislocated Worker Program to the King County Work Training Program (KCWTP). In this regard, this letter is being written to acknowledge this action and to authorize the King County Work Training Program to operate the countywide Dislocated Worker Program and manage the Renton WorkSource facility. This sole source contract is for an initial three-year period beginning on July 1, 2000 and ending on June 30, 2003 and is renewable for up to two more years at the discretion of the Council. Funding for this contract will be a maximum of \$13,765,692 for the three-year period with the first-year contract amount not to exceed \$8,500,000.

This letter is effective for the period of July 1, 2000 through June 30, 2001 unless amended or superseded by a fully executed contract.

The Contractor (King County Work Training Program) shall provide:

- Such reports as required by the WDC to finalize the contract by June 1, 2000.
- Completed budget package based on the total Dislocated Worker Program by cost category.
- Revised program narrative to reflect WDC strategic initiatives, if necessary.

A complete contract package, containing the necessary forms, will be forwarded to you no later than May 1, 2000; All terms and conditions specified in the executed contract shall supercede those in this letter.

Thank you for your attention to this matter. Brian Hutchins is the staff contact and can be reached at (206) 448-0474.

Sincerely,

Mic Dinsmore

Chair, Workforce Development Council

Cc:

Melinda Nichols, Interim Executive Director – Workforce Development Council Holly Hilton-Jones, Interim Executive Director – Private Industry Council

Rebecca Hicks, Manager, WorkSource

George Dignan, Administrator, King County Work Training Program

Karen Little, Chair - WDC WorkSource Committee

Brian Hutchins, Planner